

# Mission Giving Summary

## 2024

### Mission giving from budget

|   |                |
|---|----------------|
| Local Mission                           | 46,896         |
| Denominational giving                   | 31,238         |
| Theological education fund              | 2,000          |
| Treehouse (operations)                  | 3,735          |
| Treehouse (salary)                      | 24,208         |
| Kids Against Hunger                     | 5,350          |
| The Children's Place Scholarships       | 1,200          |
| New Mission Initiatives                 | <u>1,826</u>   |
| <b>Total mission giving from budget</b> | <b>116,458</b> |

### Special offerings

|                                     |               |
|-------------------------------------|---------------|
| One Great Hour of Sharing           | 2,217         |
| Pentecost offering                  | 125           |
| Peace offering                      | 3             |
| Joy offering                        | 935           |
| Presbyterian Disaster Assistance    | 6,917         |
| Pastor's Discretionary Fund         | 5,278         |
| Birthday Fund                       | 17,391        |
| Emergency relief fund               | <u>6,461</u>  |
| <b>Total from Special Offerings</b> | <b>39,327</b> |

### Ruth Anderson Mission Giving

|  |               |
|--|---------------|
| Women's Retreat                                | 1,000         |
| Super Wednesday Speakers                       | 4,000         |
| Fall Festival of Faith                         | 4,885         |
| Advent project                                 | 1,966         |
| Lenten project                                 | 1,533         |
| Confirmation project                           | 507           |
| Seminary student – Caitlin Culp                | 3,133         |
| Seminary intern – Kirsten Trachsel             | 2,000         |
| The Children's Place Scholarships              | 10,000        |
| Youth mission trip                             | 1,589         |
| Vacation Bible School                          | 2,000         |
| Assoc of Partners in CE                        | 10,938        |
| Mo-Ranch Scholarship                           | 515           |
| Sabbatical activities                          | 6,299         |
| Children's Camps                               | 806           |
| Jazz service                                   | <u>1,800</u>  |
| <b>Total mission giving from Ruth Anderson</b> | <b>52,971</b> |

### Birthday Fund Mission Giving

|                                   |              |
|-----------------------------------|--------------|
| Handicapped bathroom renovation   | 875          |
| Wildfire relief                   | 1,425        |
| Fifth Sundays                     | 2,500        |
| The Children's Place Cont Ed      | <u>500</u>   |
| <b>Total Birthday Fund giving</b> | <b>5,300</b> |

### Presbyterian Women Mission Giving

|  |              |
|--|--------------|
| Mission projects                               | 1,000        |
| Birthday offering                              | 158          |
| Thank offering                                 | 176          |
| PW Churchwide offering                         | 1,500        |
| PW Grace Presbytery                            | 129          |
| Least coin                                     | <u>109</u>   |
| <b>Total Presbyterian Women Mission Giving</b> | <b>3,072</b> |

**Pastor's Discretionary Fund mission giving**      **4,565**

### Deacon Mission Giving

|  |              |
|--|--------------|
| Give-a-meal-a-month                      | 8,295        |
| Diaper drive (3,184 diapers donated)     | 105          |
| Appletree Project (98 backpacks)         | 750          |
| Mother's Day Gift Bags (45 bags)         | <u>535</u>   |
| <b>Total mission giving from Deacons</b> | <b>9,685</b> |

### Miscellaneous projects:

|  |               |
|--|---------------|
| Angel Tree Christmas gifts (28 angels at \$25/angel) | <u>700</u>    |
| Emergency Relief Fund grants                         | 11,500        |
| Treehouse Thanksgiving gifts                         | <u>1480</u>   |
| <b>Total miscellaneous mission giving</b>            | <b>13,680</b> |

**Total financial giving to mission**      **\$245,058**

### Non-financial mission giving

Six blood drives – 198 units of blood given  
 One flu clinic – 41 people vaccinated  
 Canned good drive  
 Denton Christian Preschool supplies collection  
 Our Daily Bread supplies collection  
 Bereavement team – one luncheon and 7 receptions served 560 people.  
 Home Ministry Cards – 75 cards sent  
 Home Ministry Christmas Gifts - 15 members were sent a 32 oz. Hydro Flask Tumbler with a handle and flexible straw to encourage hydration.  
 Meal Train – 16 people were served and 43 people participated