

**ST. ANDREW PRESBYTERIAN CHURCH  
ANNUAL MEETING  
JAN. 31, 2021**

	<b>2020 Budget Summary</b>				<b>2021 Budget Approved</b>	
	2020 <u>Budget</u>	2020 <u>Actual</u>	Difference <u>Actual/Budget</u>	% <u>Change</u>		Difference
<b>INCOME</b>						
Undesignated Offerings	75,000	58,816	(16,184)	-22%	70,000	-5,000
Current Year Pledges	820,042	821,532	1,490	0.6%	785,000	-35,042
From Last Year			0	0%	0	0
Mission Endowment	17,199	17,199	0	0%	19,155	1,956
<b>Other Income</b>						0
Church Loose Offering	7,000	3,394	(3,606)	-52%	5,000	-2,000
The Children's Place	4,800	3,200	(1,600)	-33%	4,800	0
Interest Income	0	130	130		0	0
Miscellaneous Income	0	5,818	5,818		0	0
Total-Other Income	11,800	12,542	742	6%	9,800.00	(2,000.00)
From 2020 surplus					22,964.00	22,964
<b>Total Income</b>	<b>\$ 924,041</b>	<b>\$ 910,089</b>	<b>-\$13,952</b>	<b>-1.5%</b>	<b>\$906,919</b>	<b>-19,122</b>
<b>EXPENSE</b>						
Mission	63,501	63,743	242	0.4%	63,345	-156
Mission Endowment	17,199	17,199	0	0%	19,155	1,956
Personnel	600,261	591,479	(8,782)	-1.5%	586,919	-13,342
Christian Education	22,062	14,569	(7,493)	-34%	18,000	-4,062
Worship & Music	10,575	3,146	(6,583)	-62%	7,500	-3,075
Adm. & Comm.	51,779	51,083	(696)	-1.3%	54,700	2,921
Property	154,050	154,741	691	0%	154,050	0
Diaconate	3,414	1,334	(2,080)	-61%	2,500	-914
Stewardship	0	0	0	0%	0	0
Stephen Ministry	1,200	58	(1,142)	-95%	750	-450
Surplus Clearing	0	0	0	0%	0	0
<b>Total Expense</b>	<b>\$ 924,041</b>	<b>\$ 897,352</b>	<b>-\$25,843</b>	<b>-2.80%</b>	<b>\$906,919</b>	<b>-\$17,122</b>
<b>DIFFERENCE (Inc-Exp)</b>		<b>12,737</b>	<b>9,146.00</b>		<b>\$0</b>	

**Note:**

1. Payroll Protection Program gave us a grant for \$125,000 to be used for payroll, benefits, and utilities for an 8 week period in June/July, 2020
2. \$22,296.76 of the PPP was used on The Children's Place salaries.
3. The net surplus for 2020 was \$112,263 when accounting for the PPP loan.